

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for EEM Projects
Resolution: FP-02-10

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CTC Meeting: July 18, 2002
Reference No.: 2.5c.(3)

Original Signed By:
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Chief Financial Officer
July 1, 2002

ALLOCATIONS FOR LOCAL ASSISTANCE
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-02-10

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. Requesting funds for FY 2002/03 is contingent on the passing of Budget Act of 2002.

FINANCIAL RESOLUTION

Resolved, that \$2,707,827 be allocated from the Budget Act of 2002, Item 2660-101-0183 for seven (7) Environmental Enhancement and Mitigation (EEM) Program projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$2,707,827 in State funds for seven (7) EEM projects included in the approved project list at an estimated cost of \$21,755,182 including \$19,047,355 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the Commission to award grants to fund proposals recommended by the Resource Agency. The 2002-03 EEM Program was adopted at the July 11-12, 2001 Commission meeting.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-02 10
1 \$245,000 California Department of Parks and Recreation <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	William B. Ide Adobe project. Interstate 5 and Adobe Road 1.5 miles north of Red Bluff and one-half mile from North Red Bluff Interchange Increase capacity of park by improving parking circulation, increase parking capacity, locate office in more effective location, construct space for docent costume storage and dressing, increase the size of picnic area and number of picnic sites, and improve park signage. (Contributions from other sources: \$49,000.)	#12-011 EEM / 02-03 \$245,000	2002-03 101-0183 20.30.207.811 EEM	\$245,000
2 \$125,000 Town of Paradise <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Paradise Gateway project. Southwestern quadrant of the Paradise community, extending from Skyway/Neal Road intersection west to the Town Boundary. Plant 66-15 gallon trees, 1-5gallon tree, 67-gallon shrubs and 94-1 gallon shrubs along Memorial Trailway to enhance and provide passive recreational opportunities and access to the Trailway. (Contributions from other sources: \$25,000.)	#12-128 EEM / 02-03 \$125,000	2002-03 101-0183 20.30.207.811 EEM	\$125,000
3 \$500,000 Sacramento Valley Open Space Conservancy <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 10	Deer Creek Hills Acquisition - Phase I project. Scott Road, just north of Rancho Murieta. Acquire 2,054 acres known as Deer Creek Hills to protect the Cosumnes River Watershed. This project will be provide a wildlife habitat and passive recreation. (Contributions from other sources: \$5,251,200.)	#12-082 EEM / 02-03 \$500,000	2002-03 101-0183 20.30.207.811 EEM	\$500,000
4 \$250,000 City of Novato <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Scottsdale Pond Habitat Improvements project. Rowland Boulevard at U.S. Highway 101 interchange. Enhance wildlife habitat in the 17 acre Scottsdale Pond portion of Scottsdale Marsh and Pond Wetland area in Novato. Create a habitat island and berm and landscape island and riparian and upland areas by the pond, install aeration system to improve fisheries, remove evasive plants and plant riparian and upland transitional plants and trees in pond area. (Contributions from other sources: \$324,750.)	#12-002 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
5 \$87,827 City of Pismo Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Dinosaur Caves Park Improvements project. In Pasadena on Price St.(to the east), Cliff Ave.(to the north) and Pacific Ocean (to the Southwest); within one mile of the northbound and southbound 101 onramp and directly adjacent to the southbound onramp. Construct coastal bluff top trail, with scenic overlooks to Pacific Ocean, a public parking lot and restroom and turf picnicking area. (Contributions from other sources: \$397,405.)	#12-036 EEM / 02-03 \$87,827	2002-03 101-0183 20.30.207.811 EEM	\$183,232 \$87,827

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-02 10
6 \$500,000 California Department of Parks and Recreation SBCAG 05-Santa Barbara Senate: 18 Assembly: 35	El Capitan Ranch Acquisition project. 9 miles west of Goleta in Santa Barbara Co, abutting Hwy 101 for 1.5 miles Acquire El Capitan Ranch on Gaviota Coast, to protect 2,500 acres of critical habitat, recreation lands and scenicviewshed along Highway 101. (Contributions from other sources: \$9,500,000.)	#12-125 EEM / 02-03 \$500,000	2002-03 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
7 \$1,000,000 San Dieguito River Valley Regional Open Space Park SANDAG 11-San Diego Senate: 38 Assembly: 74	Bernardino Mountain Acquisition project. Bernardo Mountain, Via Rancho Parkway, one-half mile west of Interstate 15 and approximately 32 miles north of downtown San Diego in Escondido. Purchase 232 acres Bernardo Mountain Property to preserve coastal sage scrub, habitat for gnatchers and cactus wrens. (Contributions from other sources: \$3,500,000.)	#12-081 EEM / 02-03 \$1,000,000	2002-03 101-0183 20.30.207.811 EEM	\$1,000,000 \$1,000,000